

BUDGET NARRATIVE

LEA: Sandy Creek CSD	FOR TITLE: CFDA#84.425D ESSER Funding 5890-21-2365
BEDSCODE: 416901040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>The District is holding Summer School in the summer of 2021 and the summer of 2022. There will be 5 elementary teachers (K-5) and one Coordinator providing summer learning enrichment, AIS and addressing learning loss from COVID. This comes with transportation. Transportation is provided as Sandy Creek is over 200 sq miles. Many parents are working in either Syracuse or Watertown and will not be available to transport. And many parents/guardians do not have the means to provide transportation. The program will run for 24 days (Mornings) throughout July and August. (MS/HS Summer school is being provided for by the General fund and not by grant as have done for many years) The District will also provide Extended Learning at the Elementary, Middle and High School levels for students during the school year 2021-2022. These will be afterschool programs at all Levels (2-12). Transportation will also be provided for the same reasons stated above. Grades 2-5 will have 4 teachers, 2 interventionists and counselors for 54 sessions throughout the year on T/TH until 4:30pm. Grades 6-8 will have 3 teachers and 1 interventionist and counselors as necessary for 54/55 sessions on T/TH until 4:30pm. Grades 9-12 will have 5 teachers (some T/TH till 4:30) others Wednesdays until 6 for 35 sessions.</i></p> <p><i>The District is also hiring an additional Full-Time 1.0 School Psychologist to acknowledge and work through the social emotional issues brought about by COVID as well as 2.0 full time Interventionists to address the learning loss. All data on student learning loss and recovery will be documented thoroughly during the 21-22 school year including summer school as well as Extended Learning.</i></p>
Code 16 <i>Support Staff Salaries</i>	<p><i>21-22/22-23 Summer School will have one aide to assist the teachers with manipulatives, toileting, copying etc. 21-22 Summer school will also have Bus Drivers and Bus Aides to provide transportation for students to enable attendance especially for the students of poverty. The 21-22 Extended Learning program in the Elementary will have 2 elementary aides as well as Transportation bus drivers and bus aides as necessary. The 21-22 School year</i></p>

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	<i>will include the additional Pre-K aide so that the District can maximize the number of Pre-k students. The 21-22 school year will also include and Elementary Aide and Grants Clerk to provide additional assistance for Data tracking and grant administration.</i>
Code 40 <i>Purchased Services</i>	<i>21-22 Summer school will be held at Pulaski CSD as Sandy Creek CSD is under massive construction. This will be for rental of the classrooms. The District intends to hold Summer School for the 22-23 back in the Sandy Creek District.</i>
Code 45 <i>Supplies and Materials</i>	<i>Included in the Budget are classroom supplies, copying charges, software for all of the 21-22 and 22-23 Summer school as well as the 21-22 Extended year programs for Elementary, Middle and High School. We are envisioning the use of software for learning loss and social emotional data archives. These will provide the professionals will the necessary data to provide the AIS and Counseling services necessary to address the learning loss and mental issues.</i>
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	<i>This budget code includes the Employee benefits for all salaries professionals and support staff as indicated above.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	