

BUDGET NARRATIVE

LEA: Sandy Creek Central School District	FOR TITLE: ESSER– Elementary and Secondary School Emergency Relief
BEDSCODE: 461901040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funding used to maintain the operation of and continuity of services in Sandy Creek by continuing to employ existing staff of Sandy Creek Central. These funds will keep an elementary teacher(1.0FTE), a business ed teacher (.125FTE), and a music teacher (1.0 FTE) employed.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Funding used to maintain the operation of and continuity of services in Sandy Creek by continuing to employ existing staff of Sandy Creek Central. These funds will keep an elementary teacher(1.0FTE), a business ed teacher (.125FTE), and a music teacher (1.0 FTE) employed.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	