

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER State Reserves Summer Learning and Enrichment		
Report Prepared By:	Shelley Fitzpatrick, Business Administrator		
Agency Name:	Sandy Creek Central School District		
Mailing Address:	PO BOX 248, 124 Salisbury Street		
	Street		
	Sandy Creek	NY	13145
	City	State	Zip Code
Telephone # of Report Preparer:	(315) 387-3445 Ext. 1510	County: Oswego	
E-mail Address:	sfitz@sccs.cnyric.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$122,190
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary & MS Summer Learning Teacher(s) - Year 1 - Instructional Time	6 FTE X 20 sessions X 3 hrs = 360 hours	\$46	\$16,560
Elementary & MS Summer Learning Teacher(s) - Year 1 - Planning Time	6 FTE X 15 hrs = 90 hours	\$33	\$2,970
Elementary & MS Summer Learning Teacher(s) - Year 2-3 - Instructional Time	8 FTE X 20 sessions X 3 hrs X 2 years = 960	\$46	\$44,160
Elementary & MS Summer Learning Teacher(s) - Year 2-3 - Planning Time	8 FTE X 15 hrs X 2 years = 240 hours	\$33	\$7,920
Elementary and Middle School Social Worker - Year 2-3	1 FTE X 20 sessions X 3 hrs X 2 years = 120 hours	\$49	\$5,880
Elementary & MS Summer Learning Coordination	3.00	\$6,000	\$18,000
HS Summer Learning Program Teacher(s) - Year 2-3 - Instructional Time	6 FTE X 20 hrs X 2 years = 240 hours	\$53	\$12,720
HS Summer Learning Program Teacher(s) - Year 2-3 - Planning Time	6 FTE X 5 hrs X 2 years = 60 hours	\$33	\$1,980
HS Summer Learning Coordination	2.00	\$6,000	\$12,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$24,007
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Learning Teacher Aide	0.16	\$18,906.00	\$3,007
Bus Driver(s) Years 1-3	4 FTE X 2.5 hrs X X 20 sessions X 3 years = 600 hours	\$35.00	\$21,000

Employee Benefits		
Subtotal - Code 80		\$27,903
Benefit		Proposed Expenditure
Social Security		\$10,986
Retirement	New York State Teachers	\$11,983
	New York State Employees	\$3,476
	Other - Pension	
Health Insurance		
Worker's Compensation		\$1,458
Unemployment Insurance		
Other(Identify)		

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$152,500
B.	Approved Restricted Indirect Cost Rate	2.50%
C.	Subtotal - Code 90	\$3,813

For your information, maximum direct cost base = \$174,100.00

To calculate Modified Direct Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

