

BUDGET NARRATIVE

LEA: Sandy Creek CSD	FOR TITLE: GEER Fund 5895-21-2365
BEDSCODE: 461901040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	\$8,617 Weekly Studies Well-Being Social Emotional Software for Online use complete with workbooks and manipulatives. Grades K-5 CASEL aligned, Tier 1,2,3 Well-Being curriculum in student friendly periodical format and online learning platform. This purchase will assist teachers with teaching and supporting social –emotional learning and facilitate discussions within the classroom (in person and remote) as well as at home. Also Grades 4 and 5 Social Studies aligned to NYS Standards and Curriculum. Both come complete with tutorials and on demand online professional development for all staff.
<i>Code 45 Supplies and Materials</i>	\$376 Classroom Supplies such as Specialized paper, pencils, crayons, etc.
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	