

BUDGET NARRATIVE

LEA: Sandy Creek Central School District	FOR TITLE: ARP-ESSER State Reserves – Comprehensive After School
BEDSCODE: 46190104000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>Elementary After School Program Intervention: <i>Years 1-3 Student Contact: 5 Teachers X 51 sessions (hours) X 3 years X hourly median salary (\$49)</i> <i>Years 1-3 Planning: 5 Teachers X 51 Sessions (hours) X .25 hour X 3 years X planning rate (\$33)</i> Total: \$43,838</p> <p>Middle and High School After School Program Intervention: <i>Years 1-3 Student Contact: 6 Teachers X 54 sessions (hours) X 3 years X hourly median salary (\$63) (T/TH)</i> <i>Years 1-3 Planning: 6 Teachers X 54 sessions (hours) X .25 X 3 years X planning rate (\$33) (T/TH)</i> <i>Years 1-3 Student Contact: 2 Teachers X 35 sessions X 2.5 hours X 3 years X hourly median salary (\$63) (W)</i> <i>Years 1-3 Planning: 2 Teachers X 35 sessions X 2.5 hours X .25 X 3 years X planning rate (\$33) (W)</i> Total: \$106,749</p> <p>Code 15 Total: \$150,587</p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<p>All benefits will be paid for the personnel listed under both Professional Salaries for Years 1-3 as part of Comprehensive After School Program Interventions.</p> <p><i>Social Security: \$11,520</i> <i>New York Teachers' Retirement: \$15,086</i> <i>Worker's Compensation: \$670</i></p> <p>Code 80 Total: \$27,276</p>
Code 90 <i>Indirect Cost</i>	<p>These funds shall be used to cover costs such as utilities and cleaning associated with both the Elementary and Middle/High School After School Program Interventions.</p> <p>Code 90 Total: \$50</p>
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	