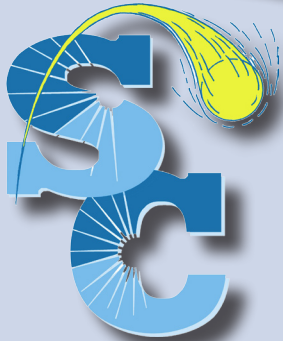


Sandy Creek

Central School
District
Newsletter

Budget Edition 2016-2017



Budget Vote and Election

Tuesday,

May 17, 2016

12 Noon - 8:00 p.m.

Sandy Creek District
Office Board Room

Budget Hearing

Thursday,

May 5, 2016

6:00 p.m.

Sandy Creek District
Office Board Room



Dear Community Member:

The purpose of this publication is to provide you with the necessary information relating to the upcoming school year (2016-2017) expenditure plan so that you may make an informed decision when you vote on May 17, 2016. The 2016-2017 proposed expenditure plan reflects several months of planning, cost analysis and administrative deliberations. The Board of Education and Administration have been working with an overall objective of keeping school taxes level but continuing to offer a quality educational program for our children.

Education in New York State, has been, and continues to face unprecedented financial pressure. The decreases in state and federal funding opportunities, increases in pension and healthcare costs, combined with the new property tax cap legislation, continues to force districts across the state to make very difficult choices. Fortunately, Sandy Creek has planned for such poor economic times. The use of established reserves and fund balance has become ever more important.

On April 18, 2016 the Sandy Creek School Board of Education voted to accept a spending plan of \$23,302,664 which represents a spending decrease of (1.04)%. Through cautionary use of our reserves and appropriated fund balance, our estimated tax levy will decrease by (1.71)%. We understand the importance of maintaining a constant non-fluctuating level of taxation for our taxpayers and for that reason, the Board of Education and Administration felt it prudent to align the District's tax levy with the Governor's new property tax cap legislation. The District met the requirements of the new property tax cap and the taxpayers will be eligible to receive the rebate of tax in the fall after the tax has been levied.

While this expenditure plan does reflect a 4.0 FTE staffing increase (2.0 Elementary Education Teachers, 1.0 Special Education Teacher, 0.5 Elementary Art Teacher and 0.5 Middle/High School Art Teacher), we have made these changes based on student needs. As our enrollment continues to increase, we have adjusted our staffing accordingly and have maintained appropriate class sizes that you, the community member, have become accustomed to.

Please join us for the public hearing on the 2016-2017 expenditure plan on Thursday, May 5, 2016 at 6:00 p.m. in the District Office Board Room.

Sincerely,

Brian MacVean
President, Board of Education

Stewart R. Amell
Superintendent of Schools



2016-2017 Proposed Budget Resolution

Proposition No. 1 Shall the Board of Education of the Sandy Creek Central School District, Oswego County, New York, hereby authorize to expend the sums set forth in the proposed expenditure plan for the 2016-2017 school year in the amount of \$23,302,664 and to levy the necessary school tax therefore?

Budget Details Inside





**Proposition No. 1:
The Proposed 2016-17
Expenditure Plan
in the amount of \$23,302,664.**

What follows is a presentation of the proposed 2016-2017 expenditure plan in accordance with the Commissioner of Education regulations stated in the three component (Program, Capital, and Administrative) format.



Program Component	Description	2015-2016	2016-2017
Curriculum, Administration & Planning	Includes all costs associated with staff development and costs directly associated with instruction	\$467,480	\$495,750
Regular School	All costs associated with Instruction, Library & Media, and Computer Technologies	\$5,851,680	\$6,209,730
Special Education Programming	All costs associated with the Education of Students with disabilities/handicapping conditions	\$1,789,750	\$1,916,500
Special Schools	All costs associated with BOCES Occupational Education and Summer School	\$632,000	\$792,050
Student Services	All costs associated with Guidance Services, Co-Curricular Activities, Interscholastic Sports, Transportation, and Census	\$1,977,354	\$1,997,426
Employee Benefits	All employee benefit costs associated with above program component salaries.	\$5,407,572	\$4,579,848
Total Program		\$16,125,836	\$15,991,304

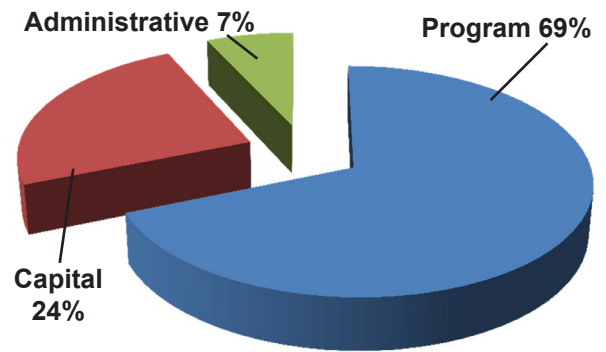
Capital Component	Description	2015-2016	2016-2017
Special Item	Refunds of Real Property Taxes – Prior years	\$5,000	\$5,000
Operation of Plant	All costs associated with operating district buildings, including cleaning and utilities costs	\$1,003,570	\$941,390
Maintenance of Plant	All costs associated with maintaining district buildings and property	\$496,500	\$586,000
Transportation	Includes the purchase of (2) 66 passenger and (2) 29 passenger buses for 15-16 school year and (1) 66 passenger and (1) 29 passenger school bus for the 16-17 school year	\$385,000	\$200,000
Debt Service	Includes the principal and interest costs for the past capital project and BOCES capital project debt and fiscal agent fees	\$3,247,418	\$3,387,958
Employee Benefits	All employee benefit costs associated with above capital component salaries	\$558,098	\$473,953
Interfund Transfer	Interfund transfer to the Capital fund for the NetZero Energy Project	\$100,000	\$100,000
Total Capital		\$5,795,586	\$5,694,301



Administrative Component	Description	2015-2016	2016-2017
Board of Education	All costs associated with the Board of Education, District Clerk, Elections, and School Association Dues	\$67,478	\$75,055
Central Administration	All costs associated with the Superintendent's Office	\$217,245	\$180,000
Regular School Supervision	All costs associated with the Supervision of Curriculum, Principals, Supervision of Handicap, and Computer Instruction	\$426,500	\$418,100
Finance	All costs associated with the Business Office, Auditing, District Treasurer, Tax Collection, and Liability Insurance	\$281,398	\$301,665
BOCES Administrative Costs	BOCES administrative and capital budgets, printing and planning	\$258,574	\$271,266
Employee Benefits	All employee benefit costs associated with above administrative component salaries	\$376,305	\$370,973
Total Administrative		\$1,627,500	\$1,617,059

Budget Components	2015-2016	2016-2017	% of Total Budget
Program	\$16,125,836	\$15,991,304	69%
Capital	\$5,795,586	\$5,694,301	24%
Administrative	\$1,627,500	\$1,617,059	7%
Total Budget	\$23,548,922	\$23,302,664	

Budget Components



Projected Revenues

	2015-2016	2016-2017
Other Tax Items	\$23,000	\$23,000
Collected Interest and Penalties on Real Property Taxes		
Uses of Money and Property	\$22,200	\$18,200
Interest Earnings and Commissions		
Sale of Property and Compensation for Loss	\$52,000	\$21,500
Sales of Surplus and Lost Item reimbursements		
Refund of Prior Year's Expenditures-BOCES and Other Sources	\$250,000	\$250,000
BOCES contracted services expenses from prior year		
Miscellaneous	\$2,000	\$2,000
Other unclassified revenues, gifts and donations		
State and Federal Aid	\$15,801,723	\$16,151,358
NYS Education Aid, Federal Medicaid Reimbursement		
Interfund Transfers and Uses of Reserves	\$753,828	\$449,994
Transfers from the Debt Service Fund and other employee benefits reserves		
Appropriated Fund Balance	\$350,000	\$200,000
Fund balance for use in the upcoming year		
Estimated Tax Levy	\$6,294,171	\$6,186,612
Estimated amount of Tax Levy		
Total Projected Revenues	\$23,548,922	\$23,302,664

**Sandy Creek Central
School District**

P.O. Box 248
124 Salisbury St.
Sandy Creek, NY 13145

Non-Profit
US Postage Paid
Permit No. 7
Zip Code 13145

Phone: 315-387-3445
Fax: 315-387-2196
District Office: Ext. 1510
Business Office: Ext. 1510
Elementary: Ext. 1110
Middle School/High School: Ext. 1910
Nurses' Offices:
Elementary - Ext. 1503; HS - Ext. 1505
Transportation: Ext. 3330

Postal Patron



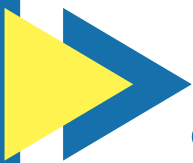
Sandy Creek Central School District

**Sandy Creek Central
School District Board of
Education**

*Brian MacVean,
President
Janet Hanni,
Vice President
James Dowlearn
Amy Guarasce
Tammy Miller
Deanna Soule
Brenda Yerdon*

Superintendent:
Mr. Stewart R. Amell
**Business Administrator/
District Clerk:**
Shelley H. Fitzpatrick

Principals:
Elementary:
Bonnie Finnerty
Middle School:
Carolyn Shirley
High School:
Maureen Shiel



**Budget Vote
and Election**

Tuesday, May 17th
12:00 Noon - 8:00 p.m.
**Sandy Creek District Office
Board Room**

Budget Hearing

Thursday, May 5, 2016
at 6:00 p.m.
District Office Board Room
Voter Registration
(If not previously registered)
Fri., May 6, 2016
10 a.m. - 2 p.m.
District Office Board Room

Visit our District website at www.SCCS.cnyric.org for updates and budget information.

Board Vacancy Two (2) - Five (5) Year Terms

Currently held by: Brian MacVean and Amy Guarasce
Seat Terms to Expire: June 30, 2021

Candidates:

Brian MacVean
Mark Haynes
Camilla Lyndaker

*Please visit our school website for Candidate
Profiles at www.sccs.cnyric.org*

