SANDY CREEK CENTRAL SCHOOL DISTRICT 2018 PROPOSED CAPITAL IMPROVEMENT PROJECT



Vote: March 6, 2018 • 12 pm - 8 pm Sandy Creek District Board of Education Meeting Room

UPCOMING PRESENTATIONS:

February 12, 2018 • 7:00 pm at Lacona Village Office

February 13, 2018 • 7:00 pm at Orwell Town Office

February 14, 2018 • 7:00 pm at Sandy Creek Town Board

February 28, 2018 • 6:00 pm High School Cafeteria

ALL ARE INVITED TO ATTEND. PLEASE COME WITH YOUR QUESTIONS!

PROJECT FOCUS:

Safety and Security of Students and Staff

Keeping Our Investment in Proper Repair

Continuing Shared Services With Towns, Villages and Fire Departments

No New Anticipated Tax Impact

SCCSD 2018 CAPITAL PROJECT

Proposed Sandy Creek Central School District Capital Project



Overview of King + King Architectural drawing of preliminary proposal for Bus Maintenance Facility and second area of egress for shared services vehicle access.

PROPOSITION I

Shall the Board of Education make renovations and improvements to the Main Campus Building, purchase one or both of two parcels adjacent to the Main Campus at 94 Salisbury Street and 98 Salisbury Street, construct a new approximately 10,500 square foot bus maintenance facility and renovate the existing bus garage including, for each, related site improvements, original furnishings, fixtures and equipment, architectural fees, and all other costs incidental to such work at a total estimated cost not to exceed \$25,118,000 and obtain the necessary funds by using \$2,080,000 from the District's Capital Reserves (Capital and Transportation), any available state aid (including Excel aid of \$479,636 and, once available, SMART School Bond Act aid) and to the extent necessary, the levy of a tax upon the taxable property of the School District in the amount of \$22,558,364 to be collected in annual installments in the years and in the amounts as the Board of Education shall determine and in anticipation of such tax shall the School District be authorized to issue up to \$22,558,364 of obligations of the School District and levy a tax to pay the interest thereon when due.

The last major capital project was approximately 20 years ago, and it is imperative that we address these safety, security and maintenance issues to keep our building in the best condition possible for our students and community."

> Kyle Faulkner Sandy Creek Superintendent

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For more information on the proposed project, visit the district website at www.SCCS.cnyric.org

2018 CAPITAL PROJECT SC

PROPOSED SCOPE OF WORK

- Build new Bus Maintenance Facility
- Renovate existing Bus Garage for future use as a Bus Storage building
- Create second means of egress to Salisbury St.
- Property purchase
- Create shared services fuel island with above ground tanks (required for code compliance)
- Renovate ES and HS entrances to create secure points of entry
- Replace door hardware to improve lockdown procedure
- Add security film to glass at select locations (Cafeteria windows, three entrances) to increase security
- Roof replacement
- Masonry restoration

- Reconstruct select areas of floor deck/ structure in ES, replace damaged piping, damaged block walls
- Reconstruct sidewalks, reconstruct perimeter drive and corner by Gym
- Replace Gym entrance doors, add canopy
- Replace exterior doors by Technology
- Reconstruct plaster walls
- Replace fire alarm system
- Replace existing HVAC equipment
- Replace walk-in freezer, walk-in cooler, and dishmachine
- ES Band Room: replace/recess doors waterproof slab, replace carpet
- Corridor and classroom carpet
 replacement
- Replace MS lockers

Referendum Vote: March 6, 2018 (12pm-8pm) in the District Board of Education Meeting Room Design and SED Review Phase 1 Construction - 2020 Phase 2 Construction - 2021

ANTICIPATED PROJECT SCHEDULE

Sandy Creek Central School District

P.O. Box 248 124 Salisbury St. Sandy Creek, NY 13145



Phone: 315-387-3445 Fax: 315-387-2196 District Office: Ext. 1510 Business Office: Ext. 1510 Elementary: Ext. 1110 Middle School/High School: Ext. 1910 Nurses' Offices: Elementary - Ext. 1503; HS - Ext. 1505 Transportation: Ext. 3330

Sandy Creek Central School District

Non-Profit US Postage Paid Permit No. 7 Zip Code 13145

Postal Patron

PROJECT FINANCIALS

Sandy Creek Central School District 2017-18 Board of Education Brian MacVean, President John Shelmidine, Vice President James Dowlearn Joseph Hathway Mark Haynes Deanna Soule

Superintendent: Mr. Kyle L. Faulkner

Business Administrator/ District Clerk: **Shelley H. Fitzpatrick**

Principals: Elementary: Timothy Filiatrault Middle School: Carolyn Shirley High School: Emily Wemmer



Total Project Cost: \$25,118,000 Building Aid Ratio: 83.2% Capital Reserve: \$2,080,000 EXCEL Aid: \$479,636 *No new anticipated tax increase*

By maximizing NYS Building Aid, using district Capital Reserve monies and remaining EXCEL Aid, there is no anticipated new tax impact to district residents.

FREQUENTLY ASKED QUESTIONS

Q 1: Why do we need a second area of egress to the bus garage?

Answer: The Sandy Creek facilities committee, a diverse group made up of district personnel, professional planners and community members, identified a second area of egress as the number one priority to consider in a capital improvement plan. The second area of egress will allow buses to safely evacuate students from the building in the event of an emergency. If the gymnasium were involved in an incident, emergency vehicles accessing the area could block buses from exiting the transportation department. A new traffic pattern with a second access point would allow for safer access and reduce traffic bordering the middle school/high school parking lot.

Q 2: Why move the fuel island?

Answer: Our fuel tanks are located underground which does not align with code compliance standards for storage of fuel. We must move the tanks above ground, and relocating them and the fuel island will improve traffic patterns in and around the bus garage for vehicles accessing fuel. The shared services fuel island is used by local towns and fire departments as well as the Sandy Creek transportation department and by moving the location of the island, vehicles will not have to back into or out of the fueling areas.

Q 3: Why build a new maintenance facility?

Answer: A new bus maintenance facility will provide a safe, handicapped accessible, and code compliant building for our transportation department. Once the project is complete, we will have maintenance bays and lifts appropriately sized for today's larger buses and vehicles, as well as a wash bay that will help preserve our fleet. The Facilities Committee also considered building bus storage bays, but determined it was cost prohibitive. Instead, our existing bus garage will receive minimal renovations for future use as a bus storage building.