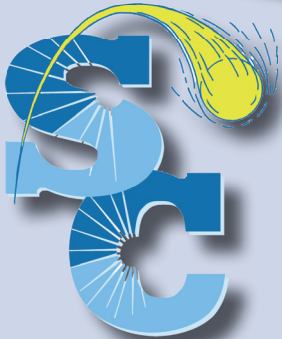


Sandy Creek

Central School
District
Newsletter



Budget Edition 2018-2019



Budget Vote and Election

Tuesday,

May 15, 2018

12 Noon - 8:00 p.m.
Sandy Creek District
Office Board Room

Budget Hearing

Thursday,

May 3, 2018

6:00 p.m.
Sandy Creek District
Office Board Room



Dear Community Member:

I want to take this opportunity to thank district residents for their support of the capital project referendum in March. As you know, the project committee, which was made up of a large group of community members, teachers, staff, students and administrators, made a conscious effort to focus on the safety and security of our students. We are very pleased with the overwhelming support from the community and we look forward to construction. We are hoping that by the summer of 2019, you will begin to see progress. We will do our best to keep the community updated with the project through the newsletter. Please do not hesitate to contact us if you have any questions.

The proposed expenditure plan for the 2018-2019 school year will increase by 2.83%. The vast majority of this increase comes from increases in health insurance and BOCES costs. We are also proposing that we purchase two new school buses to keep our fleet in excellent condition. Due to a retirement and lower special education enrollment we will be reducing our teaching staff slightly. We will not be adding any new positions or programs this year as we look to keep costs as low as possible. We have made a concerted effort to reduce expenditures on supplies and other materials. As you know, the district has made a point to minimize tax levy increases by using district reserves and fund balance whenever possible. We are proposing to do the same thing this year by using approximately \$1,239,000 in reserves and fund balance. We are asking for a 2% tax increase from district residents which equates to \$29 per year for a \$100,000 home.

The Board of Education and the administration are committed to proposing a fiscally responsible budget each year. Unfortunately, we never know from year to year, what we will receive in state aid. We always want to provide our students with the best education possible while being sensitive to the tax payers in our district. We will continue to use reserves wisely knowing that they are not unlimited and it is important to always have reserves on hand for any unforeseen emergency that may occur.

Our budget hearing will take place on May 3rd at 6 pm in the Board of Education room and the annual budget vote is on May 15th from 12 pm until 8 pm. As always, please do not hesitate to contact us if you have any questions or concerns.

*Comet Pride is Community
Wide!*

Sincerely,

Kyle L. Faulkner
Superintendent of Schools

Brian MacVean
President, Board of Education



2018-2019 Proposed Budget Resolution

Proposition No.1 Shall the Board of Education of the Sandy Creek Central School District, Oswego County, New York, hereby authorize to expend the sum set forth in the proposed expenditure plan for the 2018-2019 school year in the amount of **\$24,539,282** and to levy the necessary school tax therefore?



Proposition No. 1:

The Proposed 2018-19
Expenditure Plan in the amount
of \$24,539,282.

What follows is a presentation of the proposed 2018-2019 expenditure plan in accordance with the Commissioner of Education regulations stated in the three component (Program, Capital, and Administrative) format.



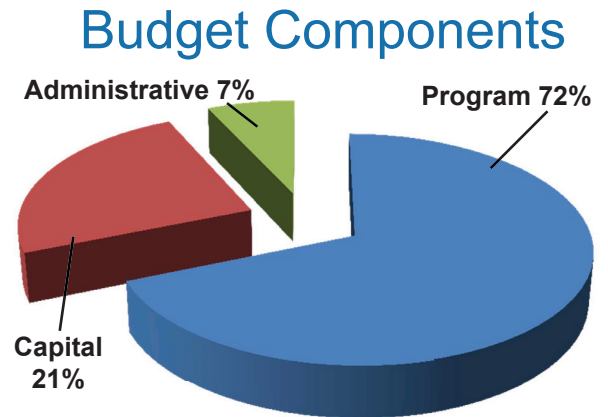
Program Component	Description	2017-2018	2018-2019
Curriculum, Administration & Planning	Includes all costs associated with staff development and costs directly associated with instruction	\$483,537	\$496,190
Regular School	All costs associated with Instruction, Library & Media, and Computer Technologies	\$6,573,896	\$6,612,592
Special Education Programming	All costs associated with the Education of Students with disabilities/handicapping conditions	\$2,153,250	\$2,375,162
Special Schools	All costs associated with BOCES Occupational Education and Summer School	\$853,000	\$1,140,000
Student Services	All costs associated with Guidance Services, Co-Curricular Activities, Interscholastic Sports, Transportation, and School Food Service	\$2,044,650	\$2,067,550
Employee Benefits	All employee benefit costs associated with above program component salaries	\$4,663,488	\$5,052,397
Total Program		\$16,771,821	\$17,743,891

Capital Component	Description	2017-2018	2018-2019
Special Item	Refunds of Real Property Taxes – Prior years	\$5,000	\$5,000
Operation of Plant	All costs associated with operating district buildings, including cleaning and utilities costs	\$1,009,370	\$1,021,294
Maintenance of Plant	All costs associated with maintaining district buildings and property	\$565,500	\$575,500
Transportation	Includes the purchase of (1) 66 passenger and (1) 29 passenger buses for the 17-18 school year and (2) 66 passenger school buses for the 18-19 school year	\$297,073	\$287,871
Debt Service	Includes the principal and interest costs for the past capital project and BOCES capital project debt and fiscal agent fees	\$3,015,888	\$2,560,487
Employee Benefits	All employee benefit costs associated with above capital component salaries	\$501,527	\$556,560
Interfund Transfer	Interfund transfer to the Capital fund for the 17/18 Energy, 18/19 HVAC Projects	\$100,000	\$100,000
Total Capital		\$5,494,358	\$5,106,712



Administrative Component	Description	2017-2018	2018-2019
Board of Education	All costs associated with the Board of Education, District Clerk and Elections	\$78,672	\$80,675
Central Administration	All costs associated with the Superintendent's Office	\$180,220	\$185,000
Regular School Supervision	All costs associated with the Supervision of Curriculum, Principals, Supervision of Handicap, and Computer Instruction	\$386,725	\$431,440
Finance	All costs associated with the Business Office, Auditing, District Treasurer, Tax Collection, and Liability Insurance	\$293,074	\$302,457
BOCES Administrative Costs	BOCES administrative and capital budgets, printing and planning	\$285,406	\$285,406
Employee Benefits	All employee benefit costs associated with above administrative component salaries	\$374,226	\$403,701
Total Administrative		\$1,598,323	\$1,688,679

Budget Components	2017-2018	2018-2019	% of Total Budget
Program	\$16,771,821	\$17,743,891	72%
Capital	\$5,494,358	\$5,106,712	21%
Administrative	\$1,598,323	\$1,688,679	7%
Total Budget	\$23,864,502	\$24,539,282	



Projected Revenues	2017-2018	2018-2019
Other Tax Items	\$24,000	\$24,000
Collected Interest and Penalties on Real Property Taxes		
Uses of Money and Property	\$11,700	\$7,200
Interest Earnings and Commissions		
Sale of Property and Compensation for Loss	\$35,500	\$32,000
Sales of Surplus and Lost Item reimbursements		
Refund of Prior Year's Expenditures-BOCES and Other Sources	\$225,000	\$200,000
BOCES contracted services expenses from prior year		
Miscellaneous	\$2,000	\$1,000
Other unclassified revenues, gifts and donations		
State and Federal Aid	\$16,232,356	\$16,599,398
NYS Education Aid, Federal Medicaid Reimbursement		
Interfund Transfers and Uses of Reserves	\$823,468	\$1,088,996
Transfers from the Debt Service Fund and other employee benefits reserves		
Appropriated Fund Balance	\$200,000	\$150,000
Fund balance for use in the upcoming year		
Estimated Tax Levy	\$6,310,478	\$6,436,688
Estimated amount of Tax Levy		
Total Projected Revenues	\$23,864,502	\$24,539,282

**Sandy Creek Central
School District**

P.O. Box 248
124 Salisbury St.
Sandy Creek, NY 13145

Non-Profit
US Postage Paid
Permit No. 7
Zip Code 13145

Phone: 315-387-3445
Fax: 315-387-2196
District Office: Ext. 1510
Business Office: Ext. 1510
Elementary: Ext. 1110
Middle School/High School: Ext. 1910
Nurses' Offices:
Elementary - Ext. 1503; HS - Ext. 1505
Transportation: Ext. 3330

Postal Patron



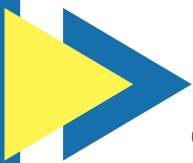
Sandy Creek Central School District

**Sandy Creek Central
School District 2017-18
Board of Education**

*Brian MacVean,
President
John Shelmidine,
Vice President
James Dowlearn
Joseph Hathway
Mark Haynes
Deanna Soule*

Superintendent:
Mr. Kyle L. Faulkner
Business Administrator/
District Clerk:
Shelley H. Fitzpatrick

Principals:
Elementary:
Timothy Filiatrault
Middle School:
Carolyn Shirley
High School:
Emily Wemmer



**Budget Vote
and Election**

Tuesday, May 15th
12:00 Noon - 8:00 p.m.
*Sandy Creek District Office
Board Room*

Budget Hearing

Thursday, May 3, 2018
at 6:00 p.m.
District Office Board Room
Voter Registration
(If not previously registered)
Fri., May 4, 2018
10 a.m. - 2 p.m.
District Office Board Room

Visit our District website at www.SCCS.cnyric.org for updates and budget information.

Board Vacancy One (1) - Five (5) Year Term

Currently held by: Vacant (following resignation by Janet Hanni)

Seat Terms to Expire: June 30, 2023

Candidates:

**Unfortunately, no petitions were
returned by the mandatory due date
of April 16, 2018**

