## BUDGET SUMMARY

<table>
<thead>
<tr>
<th>SUBTOTAL</th>
<th>CODE</th>
<th>PROJECT COSTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Salaries</td>
<td>15</td>
<td>$636,904</td>
</tr>
<tr>
<td>Support Staff Salaries</td>
<td>16</td>
<td>$239,413</td>
</tr>
<tr>
<td>Purchased Services</td>
<td>40</td>
<td>$37,477</td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>45</td>
<td></td>
</tr>
<tr>
<td>Travel Expenses</td>
<td>46</td>
<td></td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>80</td>
<td>$573,779</td>
</tr>
<tr>
<td>Indirect Cost</td>
<td>90</td>
<td>$37,189</td>
</tr>
<tr>
<td>BOCES Services</td>
<td>49</td>
<td></td>
</tr>
<tr>
<td>Minor Remodeling</td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>20</td>
<td></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td></td>
<td><strong>$1,524,762</strong></td>
</tr>
</tbody>
</table>

### Agency Code: 461901040000
### Project #: 5880-21-2365
### Contract #: 
### Agency Name: Sandy Creek Central School District

---

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

__/__/________________________
Date Signature

Kyle L. Faulkner, Superintendent of Schools
Name and Title of Chief Administrative Officer

---

### FOR DEPARTMENT USE ONLY

Funding Dates: From _________ To _________
Program Approval: _________ Date: _________

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>First Payment</th>
<th>Line #</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Voucher # First Payment

---

Finance: Logged ___________ Approved ___________ MIR ___________
11:27 AM 11/8/2021